

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information				
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
			Sites (Actions)														
Rhode Island																	
ARMY - LINCOLN AMSA 68 / RI121042185100												Progress in FY98					
Sites with Response Complete		12	Investigation	12	4	0	FUND	\$9	\$6	\$80	\$50	FY01	\$18	No activities performed.			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)		FUND	\$0	\$0	\$0	\$0	FY02	\$18				
	Medium	0	Design	0	0	4	FUND	\$151	\$0	\$0	\$0	FY03	\$18				
	Low	1	RA-C	3	0	4	FUND	\$2	\$0	\$0	\$0	FY04	\$74				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0				
	Not Required	0	LTM	0	0	0		\$20	\$0	\$0	\$0						
Total Number of Sites		16	Total				\$182	\$6	\$80	\$50	FY99-2017**	\$2,051					
ARMY - USARC FORT NATHANIEL GREENE / RI121041AP2200												Progress in FY98					
Sites with Response Complete		4	Investigation	4	4	0	FUND	\$0	\$0	\$4	\$3	FY01	\$5	No activities performed.			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY02	\$67				
	Medium	0	Design	0	0	2	FUND	\$0	\$0	\$0	\$0	FY03	\$68				
	Low	2	RA-C	0	0	2	FUND	\$0	\$0	\$0	\$0	FY04	\$24				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$22				
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0						
Total Number of Sites		8	Total				\$0	\$0	\$4	\$3	FY99-2016**	\$2,419					
NAVY - DAVISVILLE NAVAL CONSTRUCTION BATTALION CENTER / RI117002203600												BRAC 1991/1995		NPL		Progress in FY98	
Sites with Response Complete		22	Investigation	23	2	0		\$25,430	\$165	\$0	\$0	FY01	\$536	Refer to page A-42.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	11(12)	0(0)			\$314	\$0	\$0	\$0	FY02	\$629				
	Medium	1	Design	11	1	1		\$3,105	\$1,948	\$68	\$0	FY03	\$684				
	Low	1	RA-C	12	1	0		\$14,206	\$9,505	\$0	\$0	FY04	\$475				
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$0	\$0	\$298	\$181	FY05	\$375				
	Not Required	1	LTM	1	1	3		\$130	\$0	\$352	\$432						
Total Number of Sites		25	Total				\$43,185	\$11,618	\$718	\$613	FY99-2017**	\$10,545					
NAVY - NEWPORT NAVAL EDUCATION AND TRAINING CENTER / RI117002424300												NPL		Progress in FY98			
Sites with Response Complete		12	Investigation	15	8	3		\$11,962	\$1,673	\$1,818	\$1,280	FY01	\$5,818	Refer to page A-145.			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	6(9)	2(2)			\$4,249	\$485	\$0	\$0	FY02	\$4,816				
	Medium	6	Design	0	2	9		\$1,207	\$0	\$200	\$394	FY03	\$207				
	Low	2	RA-C	3	5	8		\$32,003	\$1,407	\$1,857	\$985	FY04	\$4,043				
	Not Evaluated	2	RA-O (LTO)	0	1	10		\$158	\$15	\$0	\$0	FY05	\$1,888				
	Not Required	1	LTM	0	3	2		\$48	\$48	\$182	\$0						
Total Number of Sites		26	Total				\$49,627	\$3,628	\$4,057	\$2,659	FY99-2016**	\$41,270					

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Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Rhode Island														
FORMERLY USED DEFENSE SITES - NAVAL AUX AIR FAC / RI19799F741700													Progress in FY98	
Sites with Response Complete		0	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$0	\$0	\$0	\$0	FY99-2023**		\$1,461	
FORMERLY USED DEFENSE SITES - NAVAL AUX LANDING FLD / RI19799F210600													Progress in FY98	
Sites with Response Complete		0	Investigation	2	0	2		\$1,697	\$195	\$0	\$0	FY01	\$1,288	STARTED RI/FS AFTER PROJECT TRANSFER FROM MRO
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY99-FY00 COMPLETE RI/FS FY98/99;START RD IF REQ'D FY99
	Medium	0	Design	0	1	2		\$32	\$0	\$165	\$33	FY03	\$0	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$270	FY04	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$100	FY05	\$0	
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$1,729	\$195	\$165	\$403	FY99-2022**		\$3,197	
FORMERLY USED DEFENSE SITES - PRUDENCE ISL NAV SUP / RI19799F213600													Progress in FY98	
Sites with Response Complete		3	Investigation	3	1	0		\$481	\$0	\$0	\$0	FY01	\$0	CLEANUP PILOT STUDY INITIATED
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY99-FY00
	Medium	0	Design	3	0	1		\$113	\$14	\$0	\$0	FY03	\$0	
	Low	0	RA-C	3	0	1		\$1,246	\$128	\$0	\$0	FY04	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$1,840	\$142	\$0	\$0	FY99-2027**		\$1,180	
FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900													Progress in FY98	
Sites with Response Complete		13	Investigation	17	3	1		\$4,113	\$1,265	\$265	\$0	FY01	\$915	Progress Planned for FY99-FY00 Multiple studied on going RA's compltd FY98 PRPs on going
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(3)	0(0)			\$22	\$0	\$0	\$0	FY02	\$136	
	Medium	0	Design	11	2	3		\$1,213	\$86	\$75	\$5	FY03	\$693	
	Low	0	RA-C	9	2	4		\$7,397	\$180	\$1,283	\$398	FY04	\$89	
	Not Evaluated	3	RA-O (LTO)	0	0	2		\$0	\$0	\$360	\$0	FY05	\$91	
	Not Required	1	LTM	0	1	2		\$41	\$41	\$160	\$157			
Total Number of Sites		21	Total				\$12,786	\$1,572	\$2,143	\$560	FY99-2007**		\$4,995	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.